

The Mayor and Council of the City of Abbeville met for a committee meeting on May 2, 2023 at 5:20 P.M., at the regular meeting place, the Council Meeting Room located at 101 North State Street, Abbeville, Louisiana, with the Honorable Roslyn R. White, Mayor, presiding.

Members Present: Council Members Carlton Campbell, Terry Broussard, Brady Broussard, Jr., Francis Touchet, Mayor Pro-Tem and Tony Hardy

Members Absent: None

Also Present: Mike Hardy, Police Chief  
Jude Mire, Fire Chief  
Chris Gautreaux, Public Works Director  
Bart Broussard, City Attorney  
Steve Moosa, CPA

*Mayor White stated that we are here for a Finance Committee meeting chaired by Councilman Francis Touchet, Jr. She asked if there were any comments from the public on any agenda item. There were none. She turned the floor over to Councilman Touchet. He stated that the agenda item was for Mr. Steve Moosa to provide an update of the budget, expenses and revenues after the first quarter of 2023. He turned the floor over to Mr. Steve Moosa.*

*Mr. Moosa compared the expenses and revenues from the first quarter of 2021, 2022 and 2023. All revenues show positive variances with the exception of electric sales. Payroll expenses are mostly in line with the exception of the Utility Fund Administrative department. All other expense accounts are also in line with the budget except for the Water Department. There have been a considerable amount of unexpected expenses and required maintenance at the Water Plant due to the hard freeze at the beginning of the year.*

There being no further business to discuss, Mayor White declared this meeting adjourned.

ATTEST:

APPROVE:

Kathleen S. Faulk  
Secretary-Treasurer

Roslyn R. White  
Mayor